ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104 — **DEL 1 DE ENERO AL 30 DE JUNIO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	19,264,865.49	439,188.08	19,704,053.57	22,915,788.38	20,277,384.26	-3,211,734.81
A01	Comunicación Social	2,189,724.55	9,530.84	2,199,255.39	1,173,080.32	1,173,080.32	1,026,175.07
A02	Derechos Humanos	385,987.94	0.00	385,987.94	314,213.89	314,213.89	71,774.05
B00	SINDICATURAS	1,306,432.71	31,320.00	1,337,752.71	1,422,179.37	1,422,179.37	-84,426.66
C00	REGIDURIAS	6,487,797.77	0.00	6,487,797.77	5,902,009.90	5,902,009.90	585,787.87
D00	SECRETARIA DEL AYUNTAMIENTO	4,343,712.81	22,620.00	4,366,332.81	4,000,073.17	3,964,748.17	366,259.64
E00	ADMINISTRACIÓN	8,102,033.93	290,578.91	8,392,612.84	6,438,206.94	6,383,098.82	1,954,405.90
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	45,213,661.79	1,110,443.07	46,324,104.86	7,884,347.85	7,825,618.21	38,439,757.01
F01	Desarrollo Urbano y Servicios Públicos	1,839,890.39	0.00	1,839,890.39	1,295,283.59	1,295,283.59	544,606.80
G00	ECOLOGÍA	1,949,418.34	0.00	1,949,418.34	1,873,147.56	1,815,044.60	76,270.78
H00	SERVICIOS PUBLICOS	26,778,710.31	-2,062,032.19	24,716,678.12	24,565,730.12	24,549,582.92	150,948.00
H01	AGUA POTABLE	6,446,233.46	-696,933.45	5,749,300.01	7,750,153.25	6,260,701.65	-2,000,853.24
I01	Desarrollo Social	5,726,187.50	0.00	5,726,187.50	6,564,727.05	6,087,827.85	-838,539.55
K00	CONTRALORIA	2,219,586.27	0.00	2,219,586.27	1,581,482.04	1,581,482.04	638,104.23
L00	TESORERIA	74,104,974.68	1,029,574.70	75,134,549.38	63,376,203.90	63,376,203.90	11,758,345.48
M00	CONSEJERÍA JURÍDICA	1,980,786.93	65,332.08	2,046,119.01	2,160,018.85	2,160,018.85	-113,899.84
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,381,852.72	0.00	1,381,852.72	1,215,015.95	1,215,015.95	166,836.77
N01	Desarrollo Agropecuario	2,661,310.60	486,569.21	3,147,879.81	3,623,600.32	3,526,711.32	-475,720.51
Q00	SEGURIDAD PUBLICA Y TRANSITO	30,105,449.83	-851,471.25	29,253,978.58	19,652,215.54	19,636,323.54	9,601,763.04
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	796,421.84	0.00	796,421.84	648,586.27	648,586.27	147,835.57
T00	PROTECCIÓN CIVIL	4,296,984.29	125,280.00	4,422,264.29	4,038,245.07	4,024,499.07	384,019.22
U00	TURISMO	2,370,934.32	0.00	2,370,934.32	2,598,546.86	2,591,064.86	-227,612.54
	TOTAL DEL GASTO	**249,952,958.47**	**0.00**	**249,952,958.47**	**190,992,856.19**	**186,030,679.35**	**58,960,102.28**

PRESIDENTA MUNICIPAL

MTRA. BERENICE CARRILLO MACARIO

TESORERO MUNICIPAL

M.H.P. ALBERTO JORGE MILLAN MENDOZA